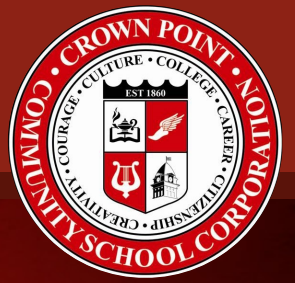


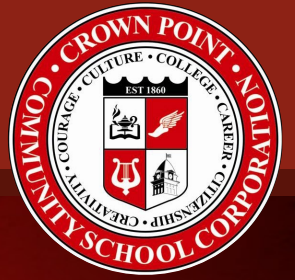
Timeline CPCSC Facility Study



- **2017 began district-wide facility assessment, school capacity, and learning environment needs study**
- **2018 to 2020 continuation of assessments and study. Priority items such as Winfield Elementary are currently taking place.**
- **2020 review and considerations by Superintendent Team**



Design Team Objectives



Function

Maximize formal, collaborative, and spontaneous learning opportunities throughout the school.

Value

Balance ease of maintenance, sustainability, durability, and quality with required program needs to maximize the potential of the budgeted resources.

Efficiency

Attain cost savings for Crown Point Community School Corporation by achieving operational cost objectives such as Energy Star for heating and cooling and related operational cost savings through practical solutions.

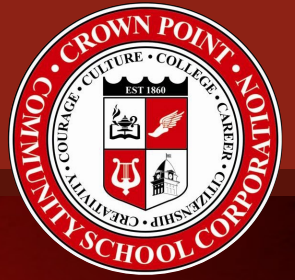
21st Century Schools

Create a flexible and agile facility that can be easily modified or rearranged to respond to new teaching techniques and best practices. Anticipate potential future growth by planning for future classrooms and building additions.

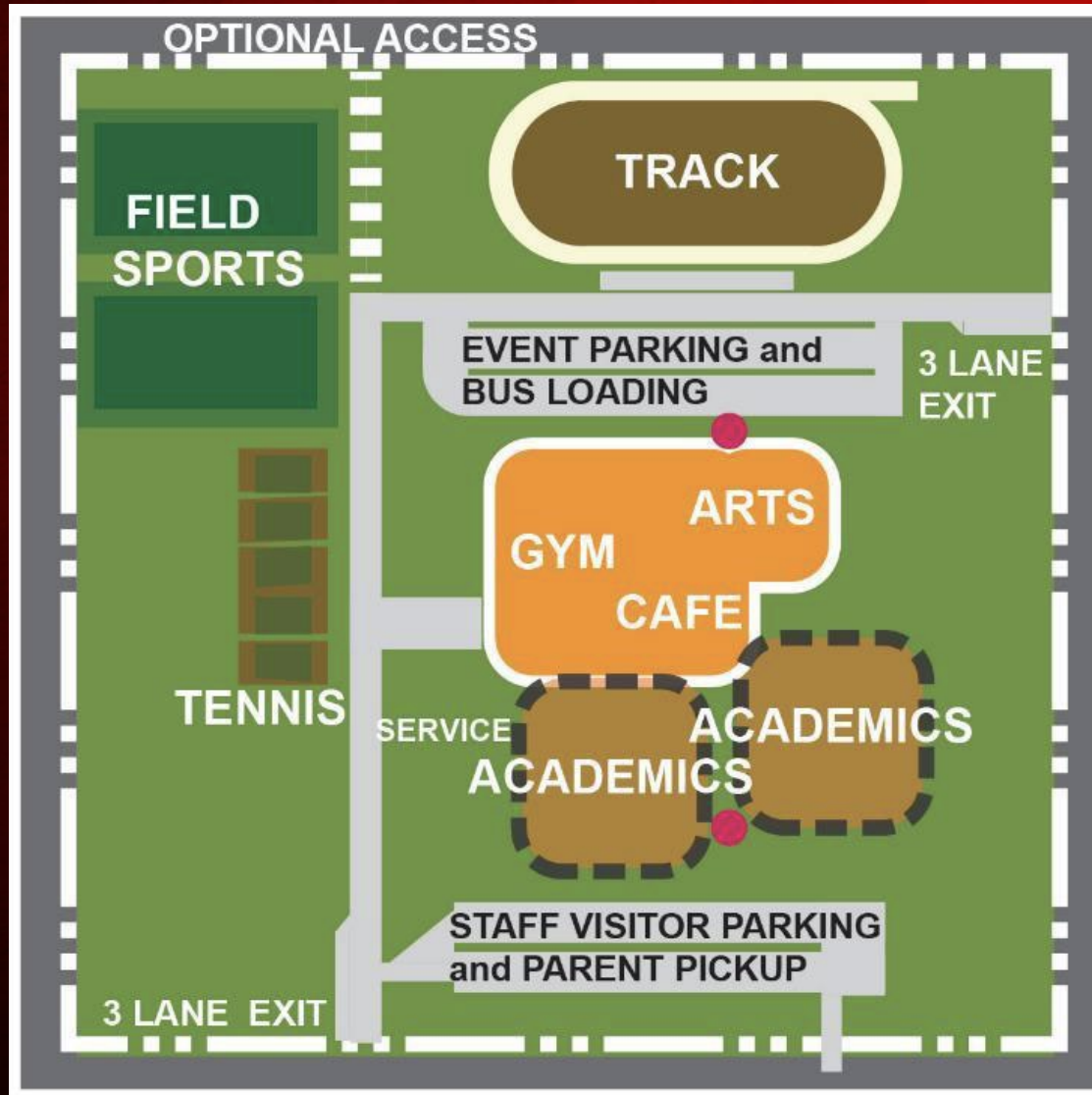
Aesthetics

A pleasing appearance will be an integral part of the design concept and not derived from spending big dollars on contrived design enhancements.

Solutions - A New Taft Middle School

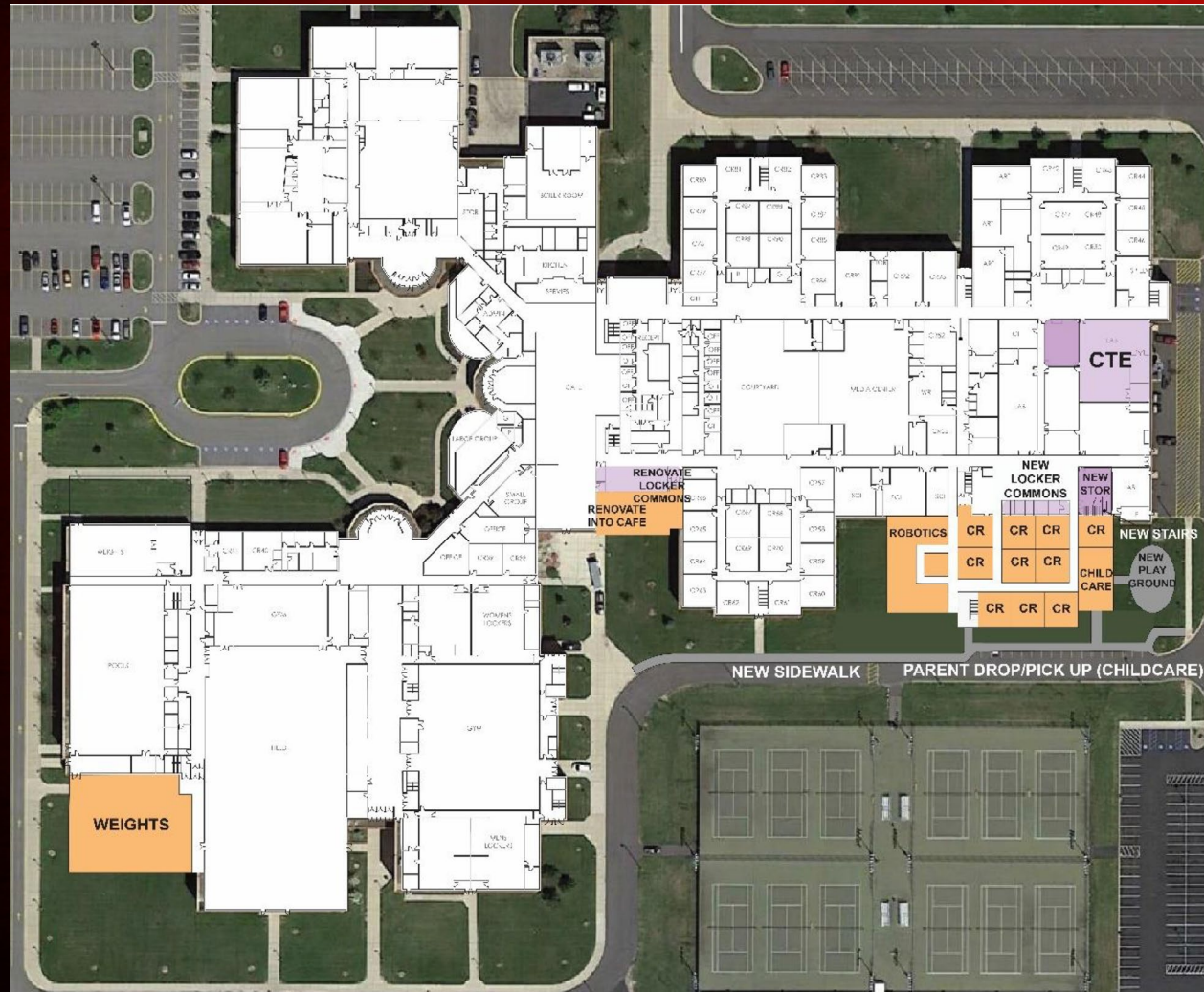
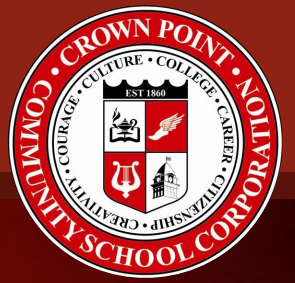


40 Acre Site



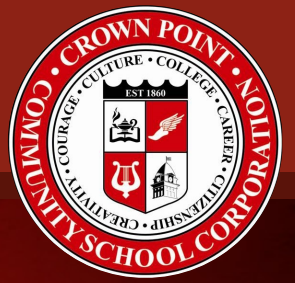
- New Middle School of 1,400 students offering the grade 6 to 8 student a healthy, safe and technology-ready learning environment
- Total land area shown is \pm 40 acres as suggested minimum
- Separate car & bus circulation patterns
- Sufficient parking for staff & visitors
- Building program aligned with District objectives for “middle learner” advancement
- Robust technology infrastructure to support teaching & learning
- Energy efficient cost saving mechanical HVAC system
- Quality materials which are durable and low maintenance

Solutions - Crown Point High School Renovation & Addition



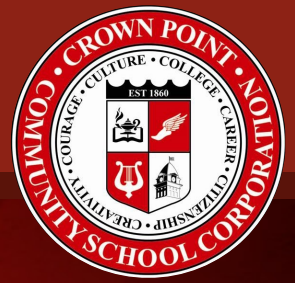
- Expand student capacity from 2,800 to 3,400
- New two-story classroom addition
- Add robotics lab/STEM
- New science labs
- Expand cafeteria
- Add new lockers & commons
- Improve corridor circulation; relieve congestion
- Re-purpose construction lab into CTE Program
- Site Car/Bus Circulation Improvements

Solutions - MacArthur Elementary Renovation & Addition



- Expand student capacity to 700
- Classroom upgrades/ additional classrooms
- New Project Lab (STEM)
- Enlarge/update cafeteria
- New gymnasium/Community access
- Add large group instruction
- Main office/student services updates
- Sensory room
- Clinic
- Maximize storage efficiency
- Restroom upgrades
- Technology upgrades
- Furniture upgrades
- Building systems improvement; electrical (Outlets), HVAC, plumbing
- Site Car/Bus Circulation Improvements

Solutions - T-Ball Elementary Renovation & Addition



- Expand student capacity to 700
- Classroom upgrades/ additional classrooms
- New project lab (STEM)
- New gymnasium
- Enlarge and update cafeteria
- Add large group instruction
- Main office/student services updates
- Staff work/planning areas
- Sensory room
- Clinic
- Ramp Accessibility to 2nd floor
- Restroom upgrades
- Student locker upgrades
- Technology upgrades
- Community access (weekends) improvements
- Site car/bus circulation improvements

CROWN POINT COMMUNITY SCHOOL CORPORATION

Preliminary Estimate PROGRAM BUDGET

PROJECT	Est.
New Taft Middle School	\$ 77,350,000
Additions & Renovations to Crown Point High School	\$ 47,450,000
Additions & Renovations to Timothy Ball ES	\$ 19,175,000
Additions & Renovations to Douglas MacArthur ES	\$ 23,075,000
Pre-School / Early Childhood Development Renovations	\$ 5,200,000
District Wide Playgrounds (All Elementary Schools)	\$ 3,250,000
Other District Wide Improvements:	\$ 39,000,000
Expand/Renovate Wheeler	
Elementary School Additions/Renovations	
Technology Upgrades (District Wide)	
Projects Total (Estimate)	\$ 214,500,000

Preliminary estimate includes construction, contingency & soft costs

Preliminary estimate does not include bond issuance costs